# CERTIFICATE

To the Clerk of Ford County, State of Kansas We, the undersigned, officers of

# Royal Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Commutation to Determine I	imit for 2010	2	tor expenditures		Ose Only
Computation to Determine L Alloc of MVT, RVT, and 16.	1011 101 2019	3			
Alloc of MV1, KV1, and 16	ZUM Venicles				
Schedule of Transfers	<i>(</i> 5) 1	4			
Statement of Indebt. & Lease	Purchase	5			
Poud	K.S.A.				
Fund	79-1962			0	
General Debt Service	10-113				
Deat Service					
Library	12-1220	-	122 200	100 629	00 145
Road	68-518c	6	133,298	109,638	22.643
Special Machinery		6	122 200	100.628	02//2
Totals		XXXXXX	133,298	109,638	22.643
Budget Summary		0		3.7	1
Neighborhood Revitalization	Rebate		Vote publication required?	No	]
Final Assessed Valuation:	County Clerk's	I Ise Only	1		•
Township	٧, 844, 94 Nov. 1, 2018 \	/Alvation	1 .		
Assisted by:	1407. 1, 2016	altiation	J Las (	all To	XX 1 1 0 K
Carolyn Brock		<u>-</u>		W WE	recount
Address:		•			
612 SW Terrace Avenue		_		i	
Topeka, KS 66611		-			
Email:		=			
brockck@sbcglobal.net	Marro .	_			
Attest:	2018				
County Clerk	<del></del>			Governing Body	
County Clerk				Governing Body	·
Road Election held _ y in	fo	rMi	lls for years.		

**Amount of Levy** 

Royal Township

1. Total tax levy amount in 2018

2019

105,069

# **Computation to Determine Limit for 2019**

	Debt service levy in 2018	\$	0
3.	Tax levy excluding debt service	\$	105,069
	2018 Valuation Information for Valuation Adjustments		
4.	New improvements for 2018: + <b>88,196</b>		
5.	Increase in personal property for 2018:  5a. Personal property 2018 + 77,802  5b. Personal property 2017 - 73,659  5c. Increase in personal property (5a minus 5b) + 4,143		
6.	Valuation of property that changed in use during 2018:  (Use Only if > 0)  + 14,167		
7.	Total valuation adjustment (sum of 4, 5c, 6) 106,506		
8.	Total estimated valuation July 1,2018 4,841,965		
9.	Total valuation less valuation adjustment (8 minus 7) 4,735,459		
10.	Factor for increase (7 divided by 9) 0.02249		
11.	Amount of increase (10 times 3) +	\$	2,363
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	107,432
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		107,432
15.	Consumer Price Index for all urban consumers for calendar year 2017	_	2.100%
16.	Consumer Price Index adjustment (3 times 15)	\$_	2,206
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication (14 plus 16)	' \$	109,638

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Royal Township Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Total Standard	Budgeted Funds	Tax Levy Amount in		A	Allocation for Year 2019	6	
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	for 2018	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
0	General		0	0	0	0	0
0	Debt Service	0	0	0	0	0	0
133   663   46   11     0	Library	0	0	0	0	0	0
0	Road	105,069	9,652	133	699	46	115
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0	0	0
0		0	0	0	0	0	0
0         0		0	0	0	0	0	0
0         0		0	0	0	0	0	0
0			0	0	0	0	0
133   663   46   11		0	0	0	0	0	0
innate 133 663 663 663 663 663 663 663 663 663	al	105,069	9,652	133	999	46	115
133   663   46     46	mity items intotol ven		2,00,0				
tor 0.09186  RVT Factor 0.00127  16/20M Factor 0.00631  Comm Veh Factor 0.00044  Watercraft Factor	unty Treas Recreationa	al Vehicle Estimate	•	133			
tor 0.09186  RVT Factor 0.00127  16/20M Factor 0.00631  Comm Veh Factor 0.00044  Watercraft Factor	unty Treas 16/20M Ve	chicle Estimate			693		
MVT Factor 0.09186  RVT Factor 0.00127  16/20M Factor 0.00631  Comm Veh Factor 0.00044  Watercraft Factor	unty Treas Commercia	al Vehicle Tax Estimate			ı	46	
0.09186  RVT Factor 0.00127  16/20M Factor 0.00631  Comm Veh Factor 0.00044  Watercraft Factor	unty Treas Watercraft	Tax Estimate				•	115
0.00127 16/20M Factor 0.00631 Comm Veh Factor 0.00044 Watercraft Factor		MVT Factor	0.09186				
Comm Veh Factor 0.00044  Watercraft Factor			RVT Factor	0.00127			
0.00044 Watercraft Factor				16/20M Factor			
					Comm Veh Factor	0.00044	
						Watercraft Factor	0.00109

2019

Royal Township

# Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
					- Cittate
General	Special Machinery	-	-	+	
General	Special Machinery	<b>.</b>	_	-	
Road	Special Machinery	_	_	*	
				<u></u>	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Royal Township Ford County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest	Amount	Amount	Date	Date Due	Amor 20	Amount Due 2018	Amor 20	Amount Due 2019
Debt	Issue	%	Issued	Jan 1,2018	Interest	Interest Principal	Interest	Interest Principal	Interest	Principal
G.O. Bonds										
										•••
Total G.O. Bonds				0			0	0	0	0
Other										
									,	
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payment	s Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Dae
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2018	2018	2019
Motor Grader	4/15/11	84	3.75	168,000	168,000	24,000	24,000
Truck	11/1/13	36	3.00	70,000	12,000	12,535	
							:
				Total	180,000	36,535	24,000

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Royal Township 2019

FUND PAGE FOR FUNDS WITH A TAX	A LEVY	
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance January 1	4,667	6,592	5,451
Receipts:	,	7	
Ad Valorem Tax	99,004	105,069	XXXXXXXXXXXXXXX
Delinquent Tax	1,177		
Motor Vehicle Tax	10,511	10,302	9,652
Recreational Vehicle Tax	130	126	133
16/20M Vehicle Tax		768	663
Commercial Vehicle Tax	48	54	. 46
Watercraft Tax		125	115
Special Highway/Gasoline Tax	7,669	7,600	7,600
Prior Year cash Asjustment	1,359		
Co-Op Patronage	750		
Electric Refund	80		
	•		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	120,728	124,044	18,209
Resources Available:	125,395	130,636	23,660
Expenditures:			
Officers Pay	7,500	7,500	7,500
Salaries & Wages	10,648	16,000	16,000
Employee Benefits	5,359	8,000	8,000
Road Maintenance			
Road Materials	1,746	12,885	3,998
Equipment/Lease Payment	12,535	11,000	24,000
Equipment	35,969	34,000	34,000
Insurance	8,190	8,500	8,500
Ford CountyWeed Dept	109	3,000	3,000
Fuel	5,144	8,000	8,000
Supplies	2,822	4,000	4,000
Repairs	25,928	10,000	15,000
Utilities	2,309	2,000	1,000
Budget & Publications	294	300	300
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail	able		
Neighborhood Revitalization Rebate			
Miscellaneous	250		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	118,803	125,185	133,298
Unencumbered Cash Balance Dec 31	6,592		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	123,545	125,185	133,298
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	133,298
	*	Tax Required	
1	Delinquent Comp Rate:	0.0%	(
•	Amount of	2018 Ad Valorem Tax	109,638

Special Machinery

Opecini materino j	
K.S.A. 68-141g	2017 Actual Year
Unencumbered Cash Balance, Jan 1	3,954
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	3,954
Total Expenditures	
Unencumbered Cash Balance, Dec 31	3,954

## NOTICE OF BUDGET HEARING

The governing body of Royal Township Ford County

will meet on August 11, 2018 at 9:00 AM at 10576 Brenton Ln., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SÚMMARY** 

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Est	imate 2018	Propo	sed Budget 2019	
		Actual		Actual		Amount of	Est.
		Tax		Ţax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	118,803	24,392	125,185	23.009	133,298	109,638	22.643
Special Machinery		· · · · · · · · · · · · · · · · · · ·					
Totals	118,803	24.392	125,185	23.009	133,298	109,638	22,643
Less: Transfers	0	Į	0		0		
Net Expenditure	118,803	Į.	125,185		133,298		
Total Tax Levied	102,334	[	105,069		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	4,195,508		4,566,512		4,841,965		
Outstanding Indebtedness,							
Jan 1	2016	_	2017		2018	•	
Other	0	į	0		0		
Lease Purchase Principal	129,719	,	81,770		180,000		
Total	129,719		81,770		180,000		
*Tax rates are expressed in r	nills.	•					
Lee Cole							
Treasurer							

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Ford County
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BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Est	imate 2018	Propo	sed Budget 2019	
		Actual		Actual		Amount of	Est.
	]	Tax		Tax	Budget Authority	2018 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
Road	118,803	24.392	125,185	23,009	133,298	109,638	22.643
Special Machinery							
Totals	118,803	24.392	125,185	23.009	133,298	109,638	22,643
Less: Transfers	0		0		0		
Net Expenditure	118,803	1	125,185		133,298		
Total Tax Levied	102,334		105,069		XXXXXXXXXXXX		
Assessed Valuation:							
Township	4,195,508	ĺ	4,566,512		4,841,965		
Outstanding Indebtedness,		_					
Jan I	2016		2017		2018		
Other	0		0		0		
Lease Purchase Principal	129,719		81,770		180,000		
Total	129,719		81,770		180,000		
*Tax rates are expressed in n	nills.	•				•	
Lee Cole							
Treasurer							

			Publishe	d in the Doo	lge City Daily Gl	lobe Friday, Ji	ily 13, 201
		NOTICE	OF BUDGET III	RARING	Company of the Control of the Contro		
ensweding Detailed ( Propose)	objections of taxpay budget information i Budget 2019 Expe	at 9:00 AM as ers relating to a savuilable at DI ulitures and A	the proposed use of Ford County Clerk' JDGET SUMMAI mount of 2018 Ad	i., Dodge City If all funds and a office and w RY Valoram Tax	for the purpose of hi the nurpoor of ad vi ill be available of thi establish the maxim the final assessed va	dorem (yx, s besilag. yn liinits	
	Prior Year Act	nal 2017	Cuntant Year Es	tinale 2018	Prapa	sed Dudget 2019	
N Fued	Expenditures	Actual Tax Rato*	Expenditures	Actual Tax Rote*	Budget Authority for Expenditures	Amount of 2018 Ad Volorem Tax	Est. Tax Rote*
load	118,803	24,392	125,185	עואו, בּג	133,298	109,638	22.64
pecial Machinery	Helm Research	. 1	40,7 ° N				<del> </del>
onds	118.603	24,392	125,185	23.009	(33,298	109,638	22.6
ess: Transfers let Expendituro oral Tax Leviet escased Valuation:	0 118,803 102,334	. i š	0 125,185 105,089		0 133,298 >>>>>>>		Simila Dinesa Marata
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